

Proposed budget for 2015 MRPA Fall Workshop

Revenue	Budgeted			Actual		
75 MRPA members	\$40.00	\$3,000	54	\$40	\$2,160.00	
non-members	\$50.00	\$0	3	\$50.00	\$150.00	Little League
Guest			1	\$20.00	\$20.00	
8 Students	\$20.00	\$160.00	3	\$20.00	\$60.00	UMM students
1 Title sponsor	\$500.00	\$500.00	1		\$500.00	
3 room sponsors	\$200.00	\$600.00	3		\$600.00	
		total revenue			\$3,490.00	less \$33 pay pal fees
		\$4,260.00	TOTAL	REVENUE	\$3,357.00	
 Expenses						
attendee lunches			59	\$11.00	\$649.00	
guest lunches			11	\$11.00	\$121.00	
Kim Anania presentation		\$500.00			\$500.00	
Donation on behalf of presenter Kristy Gould		\$100.00			\$100.00	
coffee/snacks Hollywood Casino		\$215.00			\$164.00	
mileage for Bob Barcelona 200 x .44/mile		\$176.00			\$176.00	
speaker gifts		\$0			0	
room rental Hollywood Casino		\$300.00			\$300.00	
sponsor thank you flyer for delegates		\$0.00			\$0.00	
service charge & taxes					\$276.46	
		total expense			\$2,286.46	
		BALANCE			\$1,070.54	profit
 In Kind Donations						
notebooks for attendees - Bangor P & R		\$75.00			0	
frisbee golf - Bangor P & R		\$65.00			0	
name tags - OOB P & R		OOB			OOB	
sponsor thank you flyer for delegates		OOB			OOB	