	Budget 17/18	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	
REVENUES			710.9	оор.										Total Revenue
Conference - Fall	3,600	900.00												900.00
Conference - Spring	40,000	1,965.00												1,965.00
Golf Tournament	9,000	1,650.00												1,650.00
Hot Shot Program	2,500	2,500.00												2,500.00
Membership - Commercial	6,900	2,300.00												0.00
Membership - General	8,600	275.00												275.00
Membership - Student	0,000	213.00												0.00
Miscellaneous														0.00
Newsletter Ads	200													0.00
Special Projects	500													0.00
Sponsorship	500													0.00
	245.070	00 040 50												
Ticket Program	315,078	23,349.50												23,349.50
Track & Field	2,500													0.00
Interest														0.00
Reserves														0.00
EXPENDITURES														Total Spent
Annual Financial Review	800													0.00
Awards	500													0.00
Conference-Fall	3,000													0.00
Conference -Spring	38,000													0.00
Executive Director	20,628	1,719.00												1,719.00
Executive Director Prof Dev	500	397.20												397.20
Golf Tournament	4,000													0.00
Hot Shot Program	2,500													0.00
Insurance (Liability, D&O)	1,600													0.00
Meetings	200													0.00
Membership-Marketing	1,500													0.00
Miscellaneous	300													0.00
National Conference	2,500													0.00
Nat Conf - Mid Year Forum	1,000													0.00
NRPA Dues	250													0.00
Past President's Council	500													0.00
Postage	200	48.00												48.00
Professional Development Grants	1,000	395.00												395.00
Promotion	4,000													0.00
Regional Training	1,500													0.00
Special Projects	500	200.00												200.00
Student Grants	1,000													0.00
Supplies	300													0.00
Ticket Program	300,000	1,571.36												1,571.36
Track & Field	2,500	2,901.78												2,901.78
Travel	100	2,001.70												0.00
114701	100													0.00
	1													